STATE OF NEVADA
DEPARTMENT OF TAXATION
Web Site: http://tax.state.nv.us
1550 College Parkway, Suite 115
Carson City, Nevada 89706-7937
Phone: (775) 684-2000 Fax: (775) 684-2020

BRIAN SANDOVAL
Governor
ROBERT R BARENGO
Chair, Nevada Tax Commission
DINO DICIANNO
Executive Director

LAS VEGAS OFFICE
Grant Sawyer Office Building, Suite1300
555 E. Washington Avenue
Las Vegas, Nevada 89101
Phone: (702) 486-2300 Fax: (702) 486-2373

RENO OFFICE
4600 Kietzke Lane
Building L, Suite 235
Reno, Nevada 89502
Phone: (775) 687-9999
Fax: (775) 688-1303

HENDERSON OFFICE
2550 Paseo Verde Parkway, Suite 180
Henderson, Nevada 89074
Phone: (702) 486-2300
Fax: (702) 486-3377

Nevada Department of Taxation
1550 East College Parkway, Suite 115
Carson City, NV 89706-7921

North Lyon Fire Protection District herewith submits the (FINAL) budget for the fiscal year ending June 30, 2012

This budget contains 1 funds, including Debt Service, requiring property tax revenues totaling $ 1,083,815

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed _____ If the final computation requires, the tax rate will be lowered.

This budget contains 2 governmental fund types with estimated expenditures of $ 1,328,428 and 1 proprietary funds with estimated expenses of $ 1,923,283

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act).

CERTIFICATION

I Josh Foli
(Printed Name)
Lyon County Comptroller
(Title)
certify that all applicable funds and financial operations of this Local Government are listed herein

Signed Josh Foli

Dated: 5/19/11

APPROVED BY THE GOVERNING BOARD

Deborah Shinn

John Pierce

SCHEDULED PUBLIC HEARING:

Date and Time May 19, 2011 6:00 P.M. Publication Date May 10 & May 17, 2011

Place: North Lyon Fire Protection District - Headquarters Station - Meeting Room, 195 East Main Street, Fernley, Nevada 89408

NORTH LYON COUNTY FIRE PROTECTION DISTRICT
11-12 INDEX

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FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	ACTUAL PRIOR YEAR ENDING 06/30/10	ESTIMATED CURRENT YEAR ENDING 06/30/11	BUDGET YEAR ENDING 06/30/12
General Government	0	0	0
Judicial	0	0	0
Public Safety	9.0	16.0	15.0
Public Works	0	0	0
Sanitation	0	0	0
Health	0	0	0
Welfare	0	0	0
Culture and Recreation	0	0	0
Community Support	0	0	0
TOTAL GENERAL GOVERNMENT			
Utilities	0	0	0
Hospitals	0	0	0
Transit Systems	0	0	0
Airports	0	0	0
Other	0	0	0
TOTAL	9.0	16.0	15.0

POPULATION (AS OF JULY 1)	19,609	19,150	19,102
SOURCE OF POPULATION ESTIMATE*	VOTER REGISTRATION X 1.95 (CLERK'S OFFICE)		
Assessed Valuation (Secured and Unsecured Only)	646,764,605	460,082,053	470,686,766
Net Proceeds of Mines	-	-	-
TOTAL ASSESSED VALUE	646,764,605	460,082,053	470,686,766
TAX RATE			
General Fund	0.1788	0.2395	0.2567
Special Revenue Funds	0.0000	0.0000	0.0000
Capital Projects Funds	0.0000	0.0000	0.0000
Debt Service Funds	0.0000	0.0000	0.0000
Enterprise Fund	0.0000	0.0000	0.0000
Other	0.0000	0.0000	0.0000
TOTAL TAX RATE	0.1788	0.2395	0.2567

*** Use the population certified by the state in March each year. Small districts may use a number developed per the instructions (page 6) or the best information available.**

NORTH LYON COUNTY FIRE PROT DIST
(Local Government)

SCHEDULE S-2 - STATISTICAL DATA

PROPERTY TAX RATE AND REVENUE RECONCILIATION

Fiscal Year 2011-2012

	(1) ALLOWED TAX RATE	(2) ASSESSED VALUATION	(3) ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	(4) TAX RATE LEVIED	(5) TOTALPREABATED AD VALOREM REVENUE [(2)X(4)/100]	(6) AD VALOREM TAX ABATEMENT [(5) - (7)]	(7) BUDGETED AD VALOREM REVENUE WITH CAP
OPERATING RATE: A. PROPERTY TAX Subject to Revenue Limitations	0.1950	470,686,766	917,839	0.1950	917,839	(94,461)	823,378
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Mines	SAME AS ABOVE	-	-	SAME AS ABOVE			
VOTER APPROVED: C. Voter Approved Overrides	0.0500	470,686,766	235,343	0.0500	235,343	(24,221)	211,122
LEGISLATIVE OVERRIDES D. Accident Indigent (NRS 428.185)	0.0000			0.0000			-
E. Medical Indigent (NRS 428.285)	0.0000						
F. Capital Acquisition (NRS 354.59815)	0.0000						
G. Youth Services Levy (NRS 62.327)	0.0000						
H. Legislative Overrides							
I. SCCRT Loss NRS 354.59813	0.0117	470,686,766	54,972	0.0117	54,972	(5,657)	49,315
J. Other:							
K. Other:							
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.0117	470,686,766	54,972	0.0117	54,972	(5,657)	49,315
M. **SUBTOTAL A, C, L**	**0.2567**	**470,686,766**	**1,208,154**	**0.2567**	**1,208,154**	**(124,339)**	**1,083,815**
N. Debt							
O. **TOTAL M AND N**	**0.2567**	**470,686,766**	**1,208,154**	**0.2567**	**1,208,154**	**(124,339)**	**1,083,815**

NORTH LYON COUNTY FIRE PROT DIST
(Local Government)
SCHEDULE S-3 - PROPERTY TAX RATE
AND REVENUE RECONCILIATION

If an entity chooses to budget for an amount in column 5 which is lower or higher than the amount produced by the formula, please attach an explanation.

SCHEDULE A - ESTIMATED REVENUES & OTHER RESOURCES - GOVERNMENTAL FUND TYPES, EXPENDABLE TRUST FUNDS & TAX SUPPORTED PROPRIETARY FUND TYPES

Budget For Fiscal Year Ending June 30, 2012

Budget Summary for NORTH LYON COUNTY FIRE PROT DIST
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS	BEGINNING FUND BALANCES (1)	CONSOLIDATED TAX REVENUE (2)	PROPERTY TAX REQUIRED (3)	TAX RATE (4)	OTHER REVENUE (5)	OTHER FINANCING SOURCES OTHER THAN TRANSFERS IN (6)	OPERATING TRANSFERS IN (7)	TOTAL (8)
GENERAL FUND	174,471	126,357	1,083,815	0.2567	108,000	-	-	1,492,643
ACQUISITION FUND	122,550	-	-	0.0000	100	-	135,000	257,650
Subtotal Governmental Fund Types, Expendable Trust Funds	297,021	126,357	1,083,815	0.2567	108,100	-	135,000	1,750,293
PROPRIETARY FUNDS								
	XXXXXXXXXXX				XXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
	XXXXXXXXXXX				XXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
	XXXXXXXXXXX				XXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
	XXXXXXXXXXX				XXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
	XXXXXXXXXXX				XXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
Subtotal Proprietary Funds	XXXXXXXXXXX	-	-	-	XXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
TOTAL ALL FUNDS	XXXXXXXXXXX	126,357	1,083,815	0.2567	XXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX

SCHEDULE A-1 ESTIMATED EXPENDITURES AND OTHER FINANCING USES

Budget For Fiscal Year Ending June 30, 2012

Budget Summary for NORTH LYON COUNTY FIRE PROT DIST
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS FUND NAME	*	SALARIES AND WAGES (1)	EMPLOYEE BENEFITS (2)	SERVICES, SUPPLIES AND OTHER CHARGES ** (3)	CAPITAL OUTLAY *** (4)	CONTINGENCIES AND USES OTHER THAN OPERATING TRANSFERS OUT (5)	OPERATING TRANSFERS OUT (6)	ENDING FUND BALANCES (7)	TOTAL (8)
GENERAL FUND	-	564,351	339,127	200,900	-	33,131	263,300	91,834	1,492,643
ACQUISITION FUND	C	-	-	42,000	182,050	-	-	33,600	257,650
TOTAL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS		564,351	339,127	242,900	182,050	33,131	263,300	125,434	1,750,293

* FUND TYPES: R - Special Revenue
C - Capital Projects
D - Debt Service
T - Expendable Trust

** Include Debt Service Requirements in this column

***** Capital Outlay must agree with CIP.**

SCHEDULE A-2 PROPRIETARY AND NONEXPENDABLE TRUST FUNDS

Budget For Fiscal Year Ending June 30, 2012

Budget Summary for NORTH LYON COUNTY FIRE PROT DIST
(Local Government)

FUND NAME	*	OPERATING REVENUES (1)	OPERATING EXPENSES (2) **	NONOPERATING REVENUES (3) 0	NONOPERATING EXPENSES (4)	OPERATING TRANSFERS IN (5)	OPERATING TRANSFERS OUT(6)	NET INCOME (7)
AMBULANCE FUND	E	1,806,000	1,923,283	-	-	128,300	-	11,017
TOTAL		1,806,000	1,923,283	-	-	128,300	-	11,017

* FUND TYPES: E - Enterprise
I - Internal Service
N - Nonexpendable Trust

** Include Depreciation

RESOURCES REVENUES	(1) ACTUAL PRIOR YEAR ENDING 06/30/10	(2) ESTIMATED CURRENT YEAR ENDING 06/30/11	(3) BUDGET YEAR ENDING 06/30/12 TENTATIVE APPROVED	(4) FINAL APPROVED
PROPERTY TAXES				
AD VALOREM	**1,051,823**	**1,018,389**	**1,083,815**	**1,083,815**
INTERGOVERNMENTAL				
FEDERAL GRANTS	-	-	-	-
STATE SHARED REVENUE				
CONSOLIDATED TAXES	152,954	136,754	126,357	126,357
SUBTOTAL	**152,954**	**136,754**	**126,357**	**126,357**
CHARGES FOR SERVICES				
MUTUAL AID	110,147	957	-	-
FIRE / SAFETY PLAN REVIEW	33,648	14,500	14,500	14,500
COST RECOVERY	-	43,750	87,500	87,500
INSPECTION FEES AND PERMITS	-	5,400	5,400	5,400
SUBTOTAL	**143,795**	**64,607**	**107,400**	**107,400**
MISCELLANEOUS				
INVESTMENT INCOME	437	600	600	600
MISCELLANEOUS	14,544	-	-	-
SUBTOTAL	**14,981**	**600**	**600**	**600**
SUBTOTAL REVENUE	**1,363,553**	**1,220,350**	**1,318,172**	**1,318,172**
OTHER FINANCIAL SOURCES				
BEGINNING FUND BALANCE	62,335	351,885	174,471	174,471
PRIOR PERIOD ADJUSTMENTS				
RESIDUAL EQUITY TRANSFERS				
TOTAL BEGINNING FUND BALANCE	**62,335**	**351,885**	**174,471**	**174,471**
TOTAL AVAILABLE RESOURCES	**1,425,888**	**1,572,235**	**1,492,643**	**1,492,643**

NORTH LYON COUNTY FIRE PROT DIST
(Local Government)
SCHEDULE B - GENERAL FUND

EXPENDITURES BY FUNCTION AND ACTIVITY	(1) ACTUAL PRIOR YEAR ENDING 06/30/10	(2) ESTIMATED CURRENT YEAR ENDING 06/30/11	(3) BUDGET YEAR ENDING 06/30/12 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 06/30/12 FINAL APPROVED
PUBLIC SAFETY				
FIRE				
SALARIES & WAGES	529,607	550,000	564,351	564,351
EMPLOYEE BENEFITS	304,028	340,300	339,127	339,127
SERVICES & SUPPLIES	162,368	179,283	200,900	200,900
CAPITAL OUTLAY	-	-	-	-
DEPT SUBTOTAL	**996,003**	**1,069,583**	**1,104,378**	**1,104,378**
FUNCTION: PUBLIC SAFETY				
SALARIES & WAGES	529,607	550,000	564,351	564,351
EMPLOYEE BENEFITS	304,028	340,300	339,127	339,127
SERVICES & SUPPLIES	162,368	179,283	200,900	200,900
CAPITAL OUTLAY	-	-	-	-
OTHER USES	-	-	-	-
FUNCTION SUBTOTAL	**996,003**	**1,069,583**	**1,104,378**	**1,104,378**

NORTH LYON COUNTY FIRE PROT DIST
(Local Government)
SCHEDULE B - GENERAL FUND

FUNCTION: PUBLIC SAFETY

EXPENDITURES BY FUNCTION AND ACTIVITY	(1) ACTUAL PRIOR YEAR ENDING 06/30/10	(2) ESTIMATED CURRENT YEAR ENDING 06/30/11	(3) BUDGET YEAR ENDING 06/30/12 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 06/30/12 FINAL APPROVED
PG FUNCTION SUMMARY				
6 PUBLIC SAFETY	996,003	1,069,583	1,104,378	1,104,378
TOTAL EXP - ALL FUNCTIONS	**996,003**	**1,069,583**	**1,104,378**	**1,104,378**
OTHER USES:				
CONTINGENCY (Not to exceed 3%				
total expenditures all functions)				
CONTINGENCY	-	-	33,131	33,131
OPERATING TRANSFERS OUT (SCH T)				
ACQUISITION FUND	78,000	328,181	135,000	135,000
AMBULANCE FUND	-	-	128,300	128,300
TOTAL EXPENDITURES AND OTHER USES	**1,074,003**	**1,397,764**	**1,400,809**	**1,400,809**
ENDING FUND BALANCE	**351,885**	**174,471**	**91,834**	**91,834**
TOTAL GENERAL FUND COMMITMENTS AND FUND BALANCE	**1,425,888**	**1,572,235**	**1,492,643**	**1,492,643**

NORTH LYON COUNTY FIRE PROT DIST
(Local Government)

SCHEDULE B SUMMARY - EXPENDITURES, OTHER USES AND FUND BALANCE

GENERAL FUND - ALL FUNCTIONS

RESOURCES REVENUES	(1) ACTUAL PRIOR YEAR ENDING 06/30/10	(2) ESTIMATED CURRENT YEAR ENDING 06/30/11	(3) BUDGET YEAR ENDING 06/30/12 TENTATIVE APPROVED	(4) FINAL APPROVED
MISCELLANEOUS				
INVESTMENT INCOME	100	300	100	100
SUBTOTAL	**100**	**300**	**100**	**100**
SUBTOTAL REVENUE	**100**	**300**	**100**	**100**
OTHER FINANCIAL SOURCES				
OPERATING TRANSFERS IN (SCHEDULE T)				
TRANSFER IN FROM GENERAL FUND	**78,000**	**328,181**	**135,000**	**135,000**
BEGINNING FUND BALANCE	98,593	105,084	122,550	122,550
PRIOR PERIOD ADJUSTMENTS				
RESIDUAL EQUITY TRANSFERS				
TOTAL BEGINNING FUND BALANCE	**98,593**	**105,084**	**122,550**	**122,550**
TOTAL RESOURCES	**176,693**	**433,565**	**257,650**	**257,650**
EXPENDITURES				
PUBLIC SAFETY				
FIRE				
SERVICES & SUPPLIES	-	16,000	-	-
CAPITAL OUTLAY	-	253,015	182,050	182,050
ACTIVITY SUBTOTAL	**-**	**269,015**	**182,050**	**182,050**
DEBT SERVICE				
PRINCIPAL	42,815	15,025	15,699	15,699
INTEREST	28,794	26,975	26,301	26,301
ACTIVITY SUBTOTAL	**71,609**	**42,000**	**42,000**	**42,000**
SUBTOTAL EXPENDITURES	**71,609**	**311,015**	**224,050**	**224,050**
ENDING FUND BALANCE	**105,084**	**122,550**	**33,600**	**33,600**
TOTAL COMMITMENTS AND FUND BALANCE	**176,693**	**433,565**	**257,650**	**257,650**

NORTH LYON COUNTY FIRE PROT DIST
(Local Government)
SCHEDULE B - ACQUISITION FUND

PROPRIETARY FUND	(1) ACTUAL PRIOR YEAR ENDING 06/30/10	(2) ESTIMATED CURRENT YEAR ENDING 06/30/11	(3) BUDGET YEAR ENDING 06/30/12 TENTATIVE APPROVED	(4) FINAL APPROVED
OPERATING REVENUE				
AMBULANCE FEES	1,271,688	1,800,000	1,800,000	1,800,000
SUBSCRIPTION SERVICE	4,800	6,000	6,000	6,000
TOTAL OPERATING REVENUE	**1,276,488**	**1,806,000**	**1,806,000**	**1,806,000**
OPERATING EXPENSES				
SALARIES & WAGES	61,887	315,000	351,465	351,465
EMPLOYEE BENEFITS	23,069	172,800	226,558	226,558
SERVICES & SUPPLIES	1,083,131	145,500	167,000	167,000
BAD DEBTS	-	1,170,000	1,162,260	1,162,260
DEPRECIATION	-	8,000	16,000	16,000
TOTAL OPERATING EXPENSES	**1,168,087**	**1,811,300**	**1,923,283**	**1,923,283**
OPERATING INCOME OR (LOSS)	**108,401**	**(5,300)**	**(117,283)**	**(117,283)**
NONOPERATING REVENUES				
INVESTMENT INCOME	-	-	-	-
FEDERAL GRANTS	-	-	-	-
MISCELLANEOUS INCOME	-	-	-	-
TOTAL NONOPERATING REVENUES	**-**	**-**	**-**	**-**
NONOPERATING EXPENSES				
INTEREST EXPENSE	-	-	-	-
FEDERAL GRANT EXPENSES	-	-	-	-
TOTAL NONOPERATING EXPENSES	**-**	**-**	**-**	**-**
NET INCOME BEFORE OPERATING TRANSFERS	**108,401**	**(5,300)**	**(117,283)**	**(117,283)**
OPERATING TRANSFERS (SCHEDULE T)				
TRANSFER IN FROM GENERAL FUND	**-**	**-**	**128,300**	**128,300**
NET INCOME	**108,401**	**(5,300)**	**11,017**	**11,017**

NORTH LYON COUNTY FIRE PROT DIST
(Local Government)

SCHEDULE F-1 REVENUES, EXPENSES AND NET INCOME

FUND AMBULANCE FUND

PROPRIETARY FUND	(1) ACTUAL PRIOR YEAR ENDING 06/30/10	(2) ESTIMATED CURRENT YEAR ENDING 06/30/11	(3) BUDGET YEAR ENDING 06/30/12 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 06/30/12 FINAL APPROVED
A. CASH FLOWS FROM OPERATING ACTIVITIES				
RECEIPTS FROM CUSTOMERS	1,191,357	630,000	637,740	637,740
PERSONNEL COSTS	(84,955)	(487,800)	(578,023)	(578,023)
SERVICES AND SUPPLIES	(1,083,131)	(145,500)	(167,000)	(167,000)
a. Net cash provided by (or used for) operating activities	**23,271**	**(3,300)**	**(107,283)**	**(107,283)**
B. CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES				
OPERATING TRANSFER IN - GENERAL	-	-	128,300	128,300
b. Net cash provided by (or used for) noncapital financing activities	**-**	**-**	**128,300**	**128,300**
C. CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES				
INTEREST EXPENSE	-	-	-	-
PRINCIPAL EXPENSE	-	-	-	-
ACQUISITION OF CAPITAL ASSETS	-	-	(40,000)	(40,000)
c. Net cash provided by (or used for) capital and related financing activities	**-**	**-**	**(40,000)**	**(40,000)**
D. CASH FLOWS FROM INVESTING ACTIVITIES				
INVESTMENT INCOME	-	-	-	-
d. Net cash provided by (or used in) investing activities	**-**	**-**	**-**	**-**
NET INCREASE (DECREASE) in cash and cash equivalents (a+b+c+d)	**23,271**	**(3,300)**	**(18,983)**	**(18,983)**
CASH AND CASH EQUIVALENTS AT JULY 1, 20xx	**-**	**23,271**	**19,971**	**19,971**
CASH AND CASH EQUIVALENTS AT JUNE 30, 20xx	**23,271**	**19,971**	**988**	**988**

NORTH LYON COUNTY FIRE PROT DIST
(Local Government)

SCHEDULE F-2 STATEMENT OF CASH FLOWS

FUND AMBULANCE FUND

ALL EXISTING OR PROPOSED
GENERAL OBLIGATION BONDS, REVENUE BONDS,
MEDIUM-TERM FINANCING, CAPITAL LEASES AND
SPECIAL ASSESSMENT BONDS

* - Type
1 - General Obligation Bonds
2 - G.O. Revenue Supported Bonds
3 - G.O. Special Assessment Bonds
4 - Revenue Bonds
5 - Medium-Term Financing
6 - Medium-Term Financing - Lease Purchase
7 - Capital Leases
8 - Special Assessment Bonds
9 - Mortgages
10 - Other (Specify Type)
11 - Proposed (Specify Type)

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
								REQUIREMENTS FOR FISCAL YEAR ENDING 06/30/12		(9)+(10)
NAME OF BOND OR LOAN List and Subtotal By Fund	*	TERM	ORIGINAL AMOUNT OF ISSUE	ISSUE DATE	FINAL PAYMENT DATE	INTEREST RATE	BEGINNING OUTSTANDING BALANCE 7/1/2011	INTEREST PAYABLE	PRINCIPAL PAYABLE	TOTAL
ACQUISITION FUND										
USDA Station Ln	4	30	700,000.00	8/7/2004	6/7/2034	4.38	608,386.00	26,301.00	15,699.00	42,000.00
***Sub for Acquisition Fund**			**700,000.00**				**608,386.00**	**26,301.00**	**15,699.00**	**42,000.00**
TOTAL ALL DEBT SERVICE			**700,000.00**				**608,386.00**	**26,301.00**	**15,699.00**	**42,000.00**

SCHEDULE C-1 - INDEBTEDNESS

NORTH LYON COUNTY FIRE PROT DIST Budget Fiscal Year 2011-2012
(Local Government)

Transfer Schedule for Fiscal Year 2010-2011

TRANSFERS IN					TRANSFERS OUT		
FUND TYPE	FROM FUND	PAGE	AMOUNT		TO FUND	PAGE	AMOUNT
GENERAL FUND					ACQUISITION FUND	9	135,000
					AMBULANCE FUND	10	128,300
SUBTOTAL							**263,300**
SPECIAL REVENUE FUNDS							
SUBTOTAL							

NORTH LYON COUNTY FIRE PROT DIST
(Local Government)

Transfer Schedule for Fiscal Year 2010-2011

	TRANSFERS IN				TRANSFERS OUT		
FUND TYPE	FROM FUND	PAGE	AMOUNT		TO FUND	PAGE	AMOUNT
CAPITAL PROJECTS FUND							
ACQUISITION FUND	GENERAL FUND	8	135,000				
SUBTOTAL			**135,000**				
EXPENDABLE TRUST FUNDS							
SUBTOTAL							
SUBTOTAL							

NORTH LYON COUNTY FIRE PROT DIST
(Local Government)

Transfer Schedule for Fiscal Year 2010-2011

	TRANSFERS IN				TRANSFERS OUT		
FUND TYPE	FROM FUND	PAGE	AMOUNT		TO FUND	PAGE	AMOUNT
ENTERPRISE FUNDS	GENERAL FUND	8	128,300				
SUBTOTAL							
INTERNAL SERVICE							
SUBTOTAL							
RESIDUAL EQUITY TRANSFERS							
SUBTOTAL							
TOTAL TRANSFERS			**263,300**				**263,300**

NORTH LYON COUNTY FIRE PROT DIST
(Local Government)