STATE OF NEVADA
DEPARTMENT OF TAXATION
Web Site: http://tax.nv.gov
1550 College Parkway, Suite 115
Carson City, Nevada 89706-7937
Phone: (775) 684-2000 Fax: (775) 684-2020

RENO OFFICE
4600 Kietzke Lane
Building L, Suite 235
Reno, Nevada 89502
Phone: (775) 687-9999
Fax: (775) 688-1303

BRIAN SANDOVAL
Governor
ROBERT R. BARENGO
Chair, Nevada Tax Commission
DEONNE E. CONTINI
Executive Director

LAS VEGAS OFFICE
Grant Sawyer Office Building, Suite 1300
555 E. Washington Avenue
Las Vegas, Nevada 89101
Phone: (702) 486-2300 Fax: (702) 486-2373

HENDERSON OFFICE
2550 Paseo Verde Parkway, Suite 180
Henderson, Nevada 89074
Phone: (702) 486-2300
Fax: (702) 486-3377

May 7, 2015

Mr. Josh Foli
Lyon County
27 S. Main Street
Yerington, NV 89447

Re: FY 2016 North Lyon County Fire Protection District Tentative Budget

Dear Mr. Foli:

The Department of Taxation has examined your fiscal year 2016 tentative budget pursuant to NRS 354.596 (5) and we find it to be in compliance with law and the Nevada Administrative Code.

If you have any questions regarding the above, please feel free to contact me at 775-684-2027, or by e-mail at sulewis@tax.state.nv.us.

Sincerely,

Susan M. Lewis, Budget Analyst
Department of Taxation
Local Government Finance

North Lyon County Fire Protection District

195 East Main Street
Fernley, Nevada 89408
District Office (775) 575-3310 District Fax (775) 575-3314
www.northlyonfire.com

Scott Huntley, District Fire Chief

Directors
[illegible]
[illegible]
[illegible]
[illegible]

Nevada Department of Taxation
1550 East College Parkway, Suite 115
Carson City, NV 89706-7921

North Lyon Fire Protection District herewith submits the (FINAL) budget for the fiscal year ending June 30, 2016

This budget contains 1 funds, including Debt Service, requiring property tax revenues totaling $ 1,232,678

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed _____ If the final computation requires, the tax rate will be lowered.

This budget contains 2 governmental fund types with estimated expenditures of $ 1,413,101 and 1 proprietary funds with estimated expenses of $ 991,685

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act).

CERTIFICATION

I Josh Foli
(Printed Name)
Lyon County Comptroller
(Title)
certify that all applicable funds and financial operations of this Local Government are listed herein

Signed 5/21/2015

Dated: _____

APPROVED BY THE GOVERNING BOARD

Linda D. Carr

Lutheria L. Watson

SCHEDULED PUBLIC HEARING:

Date and Time May 21, 2015 6:00 P.M. Publication Date May 6, 2015 and May 13, 2015

Place: North Lyon Fire Protection District - Headquarters Station - Meeting Room, 195 East Main Street, Fernley, Nevada 89408

NORTH LYON COUNTY FIRE PROTECTION DISTRICT
15-16 INDEX

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FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	ACTUAL PRIOR YEAR ENDING 06/30/14	ESTIMATED CURRENT YEAR ENDING 06/30/15	BUDGET YEAR ENDING 06/30/16
General Government	0	0	0
Judicial	0	0	0
Public Safety	14.0	14.0	14.0
Public Works	0	0	0
Sanitation	0	0	0
Health	0	0	0
Welfare	0	0	0
Culture and Recreation	0	0	0
Community Support	0	0	0
TOTAL GENERAL GOVERNMENT			
Utilities	0	0	0
Hospitals	0	0	0
Transit Systems	0	0	0
Airports	0	0	0
Other	0	0	0
TOTAL	14.0	14.0	14.0

POPULATION (AS OF JULY 1)	19,381	19,430	19,643
SOURCE OF POPULATION ESTIMATE*	VOTER REGISTRATION X 1.85 (CLERK'S OFFICE)		
Assessed Valuation (Secured and Unsecured Only)	458,207,466	605,901,904	669,703,932
Net Proceeds of Mines	-	-	-
TOTAL ASSESSED VALUE	458,207,466	605,901,904	669,703,932
TAX RATE			
General Fund	0.2974	0.2994	0.3001
Special Revenue Funds	0.0000	0.0000	0.0000
Capital Projects Funds	0.0000	0.0000	0.0000
Debt Service Funds	0.0000	0.0000	0.0000
Enterprise Fund	0.0000	0.0000	0.0000
Other	0.0000	0.0000	0.0000
TOTAL TAX RATE	0.2974	0.2994	0.3001

*** Use the population certified by the state in March each year. Small districts may use a number developed per the instructions (page 6) or the best information available.**

NORTH LYON COUNTY FIRE PROT DIST
(Local Government)

SCHEDULE S-2 - STATISTICAL DATA

PROPERTY TAX RATE AND REVENUE RECONCILIATION

Fiscal Year 2015-2016

	(1) ALLOWED TAX RATE	(2) ASSESSED VALUATION	(3) ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	(4) TAX RATE LEVIED	(5) TOTALPREABATED AD VALOREM REVENUE [(2)X(4)/100]	(6) AD VALOREM TAX ABATEMENT [(5) - (7)]	(7) BUDGETED AD VALOREM REVENUE WITH CAP
OPERATING RATE: A. PROPERTY TAX Subject to Revenue Limitations	0.2394	669,703,932	1,603,271	0.2394	1,603,271	(619,758)	983,513
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Mines	SAME AS ABOVE	-	-	SAME AS ABOVE			
VOTER APPROVED: C. Voter Approved Overrides	0.0500	669,703,932	334,852	0.0500	334,852	(129,440)	205,412
LEGISLATIVE OVERRIDES D. Accident Indigent (NRS 428.185)	0.0000			0.0000			-
E. Medical Indigent (NRS 428.285)	0.0000						
F. Capital Acquisition (NRS 354.59815)	0.0000						
G. Youth Services Levy (NRS 62.327)	0.0000						
H. Legislative Overrides							
I. SCCRT Loss NRS 354.59813	0.0107	669,703,932	71,324	0.0107	71,324	(27,571)	43,753
J. Other:							
K. Other:							
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.0107	669,703,932	71,324	0.0107	71,324	(27,571)	43,753
M. **SUBTOTAL A, C, L**	**0.3001**	**669,703,932**	**2,009,447**	**0.3001**	**2,009,447**	**(776,769)**	**1,232,678**
N. Debt							
O. **TOTAL M AND N**	**0.3001**	**669,703,932**	**2,009,447**	**0.3001**	**2,009,447**	**(776,769)**	**1,232,678**

NORTH LYON COUNTY FIRE PROT DIST
(Local Government)
SCHEDULE S-3 - PROPERTY TAX RATE
AND REVENUE RECONCILIATION

If an entity chooses to budget for an amount in column 5 which is lower or higher than the amount produced by the formula, please attach an explanation.

SCHEDULE A - ESTIMATED REVENUES & OTHER RESOURCES - GOVERNMENTAL FUND TYPES, EXPENDABLE TRUST FUNDS & TAX SUPPORTED PROPRIETARY FUND TYPES

Budget For Fiscal Year Ending June 30, 2016

Budget Summary for NORTH LYON COUNTY FIRE PROT DIST
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS	BEGINNING FUND BALANCES (1)	CONSOLIDATED TAX REVENUE (2)	PROPERTY TAX REQUIRED (3)	TAX RATE (4)	OTHER REVENUE (5)	OTHER FINANCING SOURCES OTHER THAN TRANSFERS IN (6)	OPERATING TRANSFERS IN (7)	TOTAL (8)
GENERAL FUND	300,169	149,653	1,232,678	0.3001	42,880	-	-	1,725,380
ACQUISITION FUND	175,962	-	-	0.0000	200	-	252,000	428,162
Subtotal Governmental Fund Types, Expendable Trust Funds	476,131	149,653	1,232,678	0.3001	43,080	-	252,000	2,153,542
PROPRIETARY FUNDS								
	XXXXXXXXXXX				XXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
	XXXXXXXXXXX				XXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
	XXXXXXXXXXX				XXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
	XXXXXXXXXXX				XXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
	XXXXXXXXXXX				XXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
Subtotal Proprietary Funds	XXXXXXXXXXX	-	-	-	XXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
TOTAL ALL FUNDS	XXXXXXXXXXX	149,653	1,232,678	0.3001	XXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX

SCHEDULE A-1 ESTIMATED EXPENDITURES AND OTHER FINANCING USES

Budget For Fiscal Year Ending June 30, 2016

Budget Summary for NORTH LYON COUNTY FIRE PROT DIST
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS FUND NAME	*	SALARIES AND WAGES (1)	EMPLOYEE BENEFITS (2)	SERVICES, SUPPLIES AND OTHER CHARGES ** (3)	CAPITAL OUTLAY *** (4)	CONTINGENCIES AND USES OTHER THAN OPERATING TRANSFERS OUT (5)	OPERATING TRANSFERS OUT (6)	ENDING FUND BALANCES (7)	TOTAL (8)
GENERAL FUND	-	524,506	318,741	183,692	-	30,808	602,000	65,633	1,725,380
ACQUISITION FUND	C	-	-	42,000	344,162	-	-	42,000	428,162
TOTAL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS		524,506	318,741	225,692	344,162	30,808	602,000	107,633	2,153,542

* FUND TYPES: R - Special Revenue
C - Capital Projects
D - Debt Service
T - Expendable Trust

** Include Debt Service Requirements in this column

***** Capital Outlay must agree with CIP.**

SCHEDULE A-2 PROPRIETARY AND NONEXPENDABLE TRUST FUNDS

Budget For Fiscal Year Ending June 30, 2016

Budget Summary for NORTH LYON COUNTY FIRE PROT DIST
(Local Government)

FUND NAME	*	OPERATING REVENUES (1)	OPERATING EXPENSES (2) **	NONOPERATING REVENUES (3)	NONOPERATING EXPENSES (4)	OPERATING TRANSFERS IN (5)	OPERATING TRANSFERS OUT(6)	NET INCOME (7)
AMBULANCE FUND	E	685,644	991,685	200	-	350,000	-	44,159
TOTAL		685,644	991,685	200	-	350,000	-	44,159

* FUND TYPES: E - Enterprise
I - Internal Service
N - Nonexpendable Trust

** Include Depreciation

RESOURCES REVENUES	(1) ACTUAL PRIOR YEAR ENDING 06/30/14	(2) ESTIMATED CURRENT YEAR ENDING 06/30/15	(3) BUDGET YEAR ENDING 06/30/16 TENTATIVE APPROVED	(4) FINAL APPROVED
PROPERTY TAXES				
AD VALOREM	**1,146,883**	**1,212,686**	**1,232,678**	**1,232,678**
INTERGOVERNMENTAL				
FEDERAL GRANTS	96,462	177,046	-	-
STATE SHARED REVENUE				
CONSOLIDATED TAXES	141,509	144,303	149,653	149,653
SUBTOTAL	**237,971**	**321,349**	**149,653**	**149,653**
CHARGES FOR SERVICES				
MUTUAL AID	64,919	210,313	-	-
FIRE / SAFETY PLAN REVIEW	113,972	20,000	20,000	20,000
COST RECOVERY	12,029	13,000	13,000	13,000
INSPECTION FEES AND PERMITS	8,658	9,520	9,520	9,520
SUBTOTAL	**199,578**	**252,833**	**42,520**	**42,520**
MISCELLANEOUS				
INVESTMENT INCOME	449	360	360	360
SALES	-	-	-	-
MISCELLANEOUS	109,484	500	-	-
SUBTOTAL	**109,933**	**860**	**360**	**360**
SUBTOTAL REVENUE	**1,694,365**	**1,787,728**	**1,425,211**	**1,425,211**
OTHER FINANCIAL SOURCES				
BEGINNING FUND BALANCE	152,271	294,257	300,169	300,169
PRIOR PERIOD ADJUSTMENTS				
RESIDUAL EQUITY TRANSFERS				
TOTAL BEGINNING FUND BALANCE	**152,271**	**294,257**	**300,169**	**300,169**
TOTAL AVAILABLE RESOURCES	**1,846,636**	**2,081,985**	**1,725,380**	**1,725,380**

NORTH LYON COUNTY FIRE PROT DIST
(Local Government)
SCHEDULE B - GENERAL FUND

EXPENDITURES BY FUNCTION AND ACTIVITY	(1) ACTUAL PRIOR YEAR ENDING 06/30/14	(2) ESTIMATED CURRENT YEAR ENDING 06/30/15	(3) BUDGET YEAR ENDING 06/30/16 TENTATIVE APPROVED	(4) FINAL APPROVED
PUBLIC SAFETY				
FIRE				
SALARIES & WAGES	633,128	544,385	524,506	524,506
EMPLOYEE BENEFITS	351,072	312,511	318,741	318,741
SERVICES & SUPPLIES	321,179	392,421	183,692	183,692
CAPITAL OUTLAY	-	-	-	-
DEPT SUBTOTAL	**1,305,379**	**1,249,317**	**1,026,939**	**1,026,939**
FUNCTION: PUBLIC SAFETY				
SALARIES & WAGES	633,128	544,385	524,506	524,506
EMPLOYEE BENEFITS	351,072	312,511	318,741	318,741
SERVICES & SUPPLIES	321,179	392,421	183,692	183,692
CAPITAL OUTLAY	-	-	-	-
OTHER USES	-	-	-	-
FUNCTION SUBTOTAL	**1,305,379**	**1,249,317**	**1,026,939**	**1,026,939**

NORTH LYON COUNTY FIRE PROT DIST
(Local Government)
SCHEDULE B - GENERAL FUND

FUNCTION: PUBLIC SAFETY

EXPENDITURES BY FUNCTION AND ACTIVITY	(1) ACTUAL PRIOR YEAR ENDING 06/30/14	(2) ESTIMATED CURRENT YEAR ENDING 06/30/15	(3) BUDGET YEAR ENDING 06/30/16 TENTATIVE APPROVED	(4) FINAL APPROVED
PG FUNCTION SUMMARY				
6 PUBLIC SAFETY	1,305,379	1,249,317	1,026,939	1,026,939
TOTAL EXP - ALL FUNCTIONS	**1,305,379**	**1,249,317**	**1,026,939**	**1,026,939**
OTHER USES:				
CONTINGENCY (Not to exceed 3% total expenditures all functions)				
CONTINGENCY	-	-	30,808	30,808
OPERATING TRANSFERS OUT (SCH T)				
ACQUISITION FUND	42,000	182,499	252,000	252,000
AMBULANCE FUND	205,000	350,000	350,000	350,000
TOTAL EXPENDITURES AND OTHER USES	**1,552,379**	**1,781,816**	**1,659,747**	**1,659,747**
ENDING FUND BALANCE	**294,257**	**300,169**	**65,633**	**65,633**
TOTAL GENERAL FUND COMMITMENTS AND FUND BALANCE	**1,846,636**	**2,081,985**	**1,725,380**	**1,725,380**

NORTH LYON COUNTY FIRE PROT DIST
(Local Government)

SCHEDULE B SUMMARY - EXPENDITURES, OTHER USES AND FUND BALANCE

GENERAL FUND - ALL FUNCTIONS

RESOURCES REVENUES	(1) ACTUAL PRIOR YEAR ENDING 06/30/14	(2) ESTIMATED CURRENT YEAR ENDING 06/30/15	(3) BUDGET YEAR ENDING 06/30/16 TENTATIVE APPROVED	(4) FINAL APPROVED
MISCELLANEOUS				
INVESTMENT INCOME	202	200	200	200
SUBTOTAL	**202**	**200**	**200**	**200**
SUBTOTAL REVENUE	**202**	**200**	**200**	**200**
OTHER FINANCIAL SOURCES				
OPERATING TRANSFERS IN (SCHEDULE T)				
TRANSFER IN FROM GENERAL FUND	**42,000**	**182,499**	**252,000**	**252,000**
BEGINNING FUND BALANCE	140,061	140,263	175,962	175,962
PRIOR PERIOD ADJUSTMENTS				
RESIDUAL EQUITY TRANSFERS				
TOTAL BEGINNING FUND BALANCE	**140,061**	**140,263**	**175,962**	**175,962**
TOTAL RESOURCES	**182,263**	**322,962**	**428,162**	**428,162**
EXPENDITURES				
PUBLIC SAFETY				
FIRE				
SERVICES & SUPPLIES	-	105,000	-	-
CAPITAL OUTLAY	-	-	344,162	344,162
ACTIVITY SUBTOTAL	**-**	**105,000**	**344,162**	**344,162**
DEBT SERVICE				
PRINCIPAL	17,131	17,896	18,695	18,695
INTEREST	24,869	24,104	23,305	23,305
ACTIVITY SUBTOTAL	**42,000**	**42,000**	**42,000**	**42,000**
SUBTOTAL EXPENDITURES	**42,000**	**147,000**	**386,162**	**386,162**
ENDING FUND BALANCE	**140,263**	**175,962**	**42,000**	**42,000**
TOTAL COMMITMENTS AND FUND BALANCE	**182,263**	**322,962**	**428,162**	

NORTH LYON COUNTY FIRE PROT DIST
(Local Government)
SCHEDULE B - ACQUISITION FUND

PROPRIETARY FUND	(1) ACTUAL PRIOR YEAR ENDING 06/30/14	(2) ESTIMATED CURRENT YEAR ENDING 06/30/15	(3) BUDGET YEAR ENDING 06/30/16 TENTATIVE APPROVED	(4) FINAL APPROVED
OPERATING REVENUE				
AMBULANCE FEES	2,118,410	2,197,500	2,197,500	2,197,500
LESS: UNCOLLECTIBLE ALLOWANCE	(1,422,973)	(1,360,000)	(1,511,856)	(1,511,856)
TOTAL OPERATING REVENUE	**695,437**	**837,500**	**685,644**	**685,644**
OPERATING EXPENSES				
SALARIES & WAGES	370,574	412,965	472,732	472,732
EMPLOYEE BENEFITS	239,695	259,017	292,553	292,553
SERVICES & SUPPLIES	177,633	167,508	166,400	166,400
DEPRECIATION	15,974	26,800	60,000	60,000
TOTAL OPERATING EXPENSES	**803,876**	**866,290**	**991,685**	**991,685**
OPERATING INCOME OR (LOSS)	**(108,439)**	**(28,790)**	**(306,041)**	**(306,041)**
NONOPERATING REVENUES				
INVESTMENT INCOME	93	140	200	200
FEDERAL GRANTS	-	-	-	-
MISCELLANEOUS INCOME	-	3,353	-	-
TOTAL NONOPERATING REVENUES	**93**	**3,493**	**200**	**200**
NONOPERATING EXPENSES				
INTEREST EXPENSE	-	-	-	-
FEDERAL GRANT EXPENSES	-	-	-	-
TOTAL NONOPERATING EXPENSES	**-**	**-**	**-**	**-**
NET INCOME BEFORE OPERATING TRANSFERS	**(108,346)**	**(25,297)**	**(305,841)**	**(305,841)**
OPERATING TRANSFERS (SCHEDULE T)				
TRANSFER IN FROM GENERAL FUND	**205,000**	**350,000**	**350,000**	**350,000**
NET INCOME	**96,654**	**324,703**	**44,159**	**44,159**

NORTH LYON COUNTY FIRE PROT DIST
(Local Government)

SCHEDULE F-1 REVENUES, EXPENSES AND NET INCOME

FUND AMBULANCE FUND

PROPRIETARY FUND	(1) ACTUAL PRIOR YEAR ENDING 06/30/14	(2) ESTIMATED CURRENT YEAR ENDING 06/30/15	(3) BUDGET YEAR ENDING 06/30/16 TENTATIVE APPROVED	(4) FINAL APPROVED
A. CASH FLOWS FROM OPERATING ACTIVITIES				
RECEIPTS FROM CUSTOMERS	697,937	840,853	685,644	685,644
PERSONNEL COSTS	(610,269)	(671,982)	(765,285)	(765,285)
SERVICES AND SUPPLIES	(277,210)	(167,508)	(166,400)	(166,400)
a. Net cash provided by (or used for) operating activities	**(189,542)**	**1,363**	**(246,041)**	**(246,041)**
B. CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES				
TRANSFER IN - GENERAL	205,000	350,000	350,000	350,000
b. Net cash provided by (or used for) noncapital financing activities	**205,000**	**350,000**	**350,000**	**350,000**
C. CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES				
GRANT INCOME	2,500	-	-	-
INTEREST EXPENSE	-	-	-	-
PRINCIPAL EXPENSE	-	-	-	-
ACQUISITION OF CAPITAL ASSETS	(151,558)	-	(150,000)	(150,000)
c. Net cash provided by (or used for) capital and related financing activities	**(149,058)**	-	**(150,000)**	**(150,000)**
D. CASH FLOWS FROM INVESTING ACTIVITIES				
INVESTMENT INCOME	93	140	200	200
d. Net cash provided by (or used in) investing activities	**93**	**140**	**200**	**200**
NET INCREASE (DECREASE) in cash and cash equivalents (a+b+c+d)	**(133,507)**	**351,503**	**(45,841)**	**(45,841)**
CASH AND CASH EQUIVALENTS AT JULY 1, 20xx	**151,102**	**17,595**	**369,098**	**369,098**
CASH AND CASH EQUIVALENTS AT JUNE 30, 20xx	**17,595**	**369,098**	**323,257**	**323,257**

NORTH LYON COUNTY FIRE PROT DIST
(Local Government)

SCHEDULE F-2 STATEMENT OF CASH FLOWS

FUND AMBULANCE FUND

ALL EXISTING OR PROPOSED
GENERAL OBLIGATION BONDS, REVENUE BONDS,
MEDIUM-TERM FINANCING, CAPITAL LEASES AND
SPECIAL ASSESSMENT BONDS

* - Type
1 - General Obligation Bonds
2 - G.O. Revenue Supported Bonds
3 - G.O. Special Assessment Bonds
4 - Revenue Bonds
5 - Medium-Term Financing
6 - Medium-Term Financing - Lease Purchase
7 - Capital Leases
8 - Special Assessment Bonds
9 - Mortgages
10 - Other (Specify Type)
11 - Proposed (Specify Type)

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9) REQUIREMENTS FOR FISCAL YEAR ENDING 06/30/16	(10)	(11)
NAME OF BOND OR LOAN List and Subtotal By Fund	*	TERM	ORIGINAL AMOUNT OF ISSUE	ISSUE DATE	FINAL PAYMENT DATE	INTEREST RATE	BEGINNING OUTSTANDING BALANCE 07/01/2015	INTEREST PAYABLE	PRINCIPAL PAYABLE	(9)+(10) TOTAL
ACQUISITION FUND										
USDA Station Ln	4	30	700,000.00	08/07/2004	06/07/2034	4.38	541,379.00	23,305.00	18,695.00	42,000.00
***Sub for Acquisition Fund**			**700,000.00**				**541,379.00**	**23,305.00**	**18,695.00**	**42,000.00**
TOTAL ALL DEBT SERVICE			**700,000.00**				**541,379.00**	**23,305.00**	**18,695.00**	**42,000.00**

SCHEDULE C-1 - INDEBTEDNESS

NORTH LYON COUNTY FIRE PROT DIST Budget Fiscal Year 2015-2016
(Local Government)

Transfer Schedule for Fiscal Year 2014-2015

	TRANSFERS IN				TRANSFERS OUT		
FUND TYPE	FROM FUND	PAGE	AMOUNT		TO FUND	PAGE	AMOUNT
GENERAL FUND					ACQUISITION FUND	8	252,000
					AMBULANCE FUND	8	350,000
SUBTOTAL							602,000
SPECIAL REVENUE FUNDS							
SUBTOTAL							

NORTH LYON COUNTY FIRE PROT DIST
(Local Government)

Transfer Schedule for Fiscal Year 2014-2015

	TRANSFERS IN				TRANSFERS OUT		
FUND TYPE	FROM FUND	PAGE	AMOUNT		TO FUND	PAGE	AMOUNT
CAPITAL PROJECTS FUND							
ACQUISITION FUND	GENERAL FUND	9	252,000				
SUBTOTAL			252,000				
EXPENDABLE TRUST FUNDS							
SUBTOTAL							
SUBTOTAL							

NORTH LYON COUNTY FIRE PROT DIST
(Local Government)

Transfer Schedule for Fiscal Year 2014-2015

	TRANSFERS IN				TRANSFERS OUT		
FUND TYPE	FROM FUND	PAGE	AMOUNT		TO FUND	PAGE	AMOUNT
ENTERPRISE FUNDS	GENERAL FUND	10	350,000				
SUBTOTAL							
INTERNAL SERVICE							
SUBTOTAL							
RESIDUAL EQUITY TRANSFERS							
SUBTOTAL							
TOTAL TRANSFERS			602,000				602,000

NORTH LYON COUNTY FIRE PROT DIST
(Local Government)

Schedule of Existing Contracts
Budget Year 2014-2015

Local Government: NORTH LYON COUNTY FIRE PROT DIST
Contact: Josh Foli
E-mail Address: jfoli@lyon-county.org
Daytime Telephone: (775) 463-6510

Total Number of Existing Contracts: None

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2014-15	Proposed Expenditure FY 2015-16	Reason or need for contract:
1						
2						
3						
4						
5						
6						
7						
8						
9						
10						
11						
12						
13						
14						
15						
16						
17						
18						
19						
20	Total Proposed Expenditures					

Additional Explanations (Reference Line Number and Vendor):

Schedule of Privatization Contracts
Budget Year 2014-2015

Local Government: NORTH LYON COUNTY FIRE PROT DIST
Contact: Josh Foli
E-mail Address: jfoli@lyon-county.org
Daytime Telephone: (775) 463-6510

Total Number of Privatization Contracts: None

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure FY 2014-15	Proposed Expenditure FY 2015-16	Position Class or Grade	Number of FTEs employed by Position Class or Grade	Equivalent hourly wage of FTEs by Position Class or Grade	Reason or need for contract:
1										
2										
3										
4										
5										
6										
7										
8										
9										
10										
11	Total									

Attach additional sheets if necessary.